

# KING GEORGE

## TECHNOLOGY CENTER



Project Overview

# KGTC Team



Leonard S (Hobie) Mitchel



Roger Vasiliadis



Jeffery Lohr



Dale Hammes



Taylor Family

Green Energy  
Ventures



Scott  
Kudlas



Leming &  
Healy PC



**KING GEORGE**  
TECHNOLOGY CENTER

Timeline for initial meetings and the submission of the Rezoning Application and Special Exception Application for Green Energy Ventures.

## PROJECT INITIATION

↓ **05.17.22** Official Start and Rezoning Pre-Application Meeting

## REZONING & SPECIAL EXCEPTION APPLICATION SUBMISSIONS

**09.26.22** Initial Submission of Rezoning Application

**08.04.23** First Resubmission of Rezoning Application

**11.21.23** Second Resubmission of Rezoning Application

**04.04.24** Pre-Application Meeting for SE as required by the new zoning ordinance adopted in December 2023

**04.19.24** Third Resubmission of Rezoning Application  
Initial Submission of Special Exception Application

**06.11.24** Fourth Resubmission of Rezoning Application  
First Resubmission of Special Exception Application

**07.08.24** Community Meeting  
(*Hopyard Farm*)

**10.07.24** Fifth Resubmission of Rezoning Application  
Second Resubmission of Special Exception Application

**11.21.24** Community Meeting  
(*L.E. Smoot Memorial Library*)

**12.10.24** Six Resubmission of Rezoning Application  
Third Resubmission of Special Exception Application  
Planning Commission First Presentation

**01.14.25** Planning Commission Second Presentation

**01.21.25** Seventh Resubmission of Rezoning Application  
Fourth Resubmission of Special Exception Application

**02.24.25** Eighth Resubmission of Rezoning Application  
Fifth Resubmission of Special Exception Application

**04.08.25** Planning Commission Public Hearing –  
*10459 Courthouse Drive, King George*

**05.13.25** Response to Comments

**07.08.25** Planning Commission Public Hearing –  
10459 Courthouse Drive, King George

**10.07.25** BOS Presentation

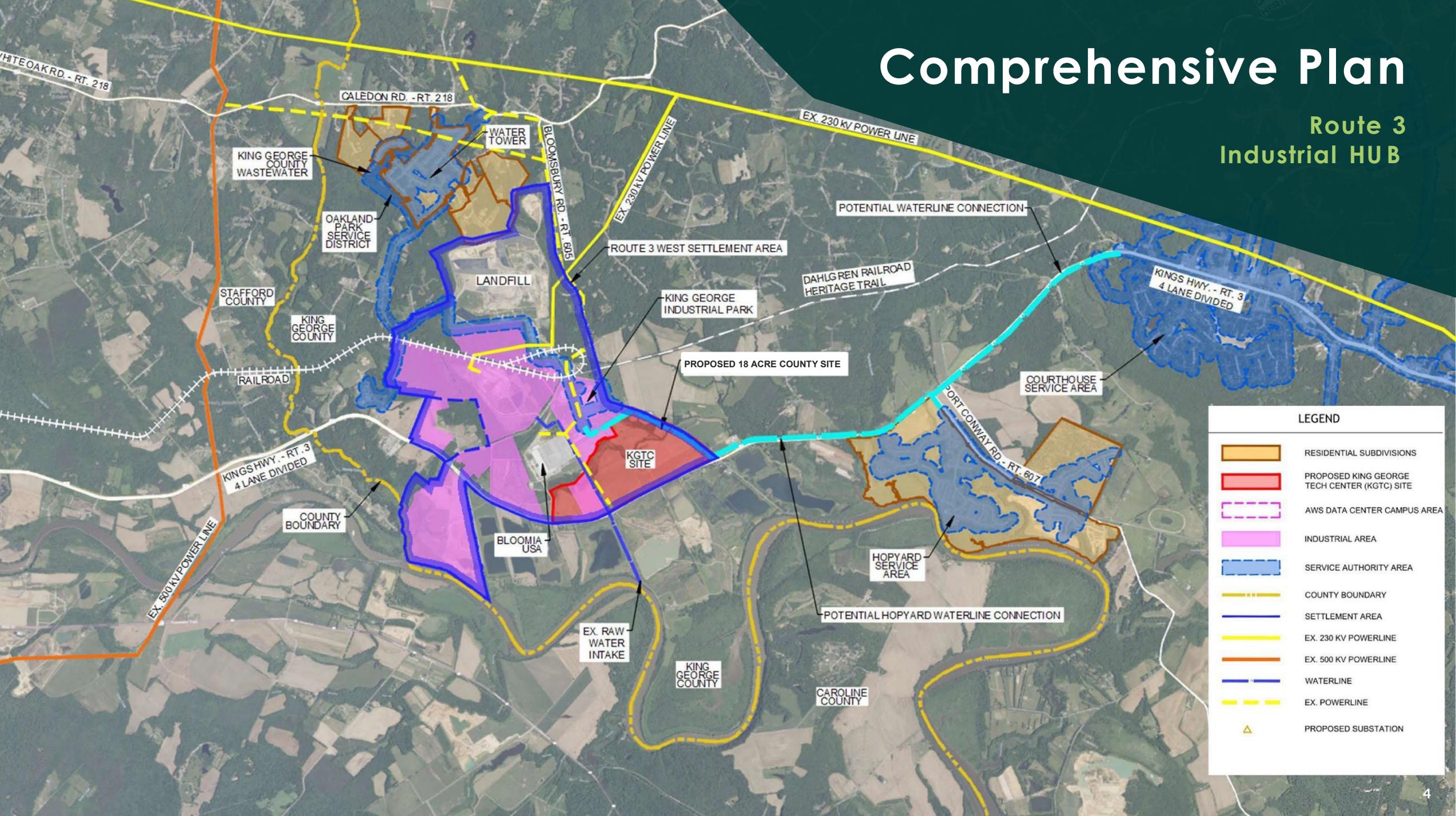
**11.13.25** Addressed County Comments – added wildflower meadows.

**01.20.26** BOS Public Hearing

**02.17.26** BOS Meeting

# Comprehensive Plan

## Route 3 Industrial HUB



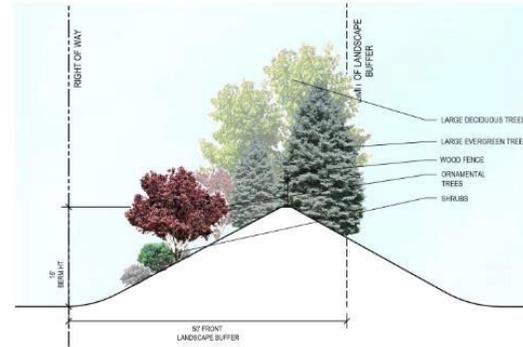
LEGEND	
	RESIDENTIAL SUBDIVISIONS
	PROPOSED KING GEORGE TECH CENTER (KGTC) SITE
	AWS DATA CENTER CAMPUS AREA
	INDUSTRIAL AREA
	SERVICE AUTHORITY AREA
	COUNTY BOUNDARY
	SETTLEMENT AREA
	EX. 230 KV POWERLINE
	EX. 500 KV POWERLINE
	WATERLINE
	EX. POWERLINE
	PROPOSED SUBSTATION

# Illustrative Development Plan

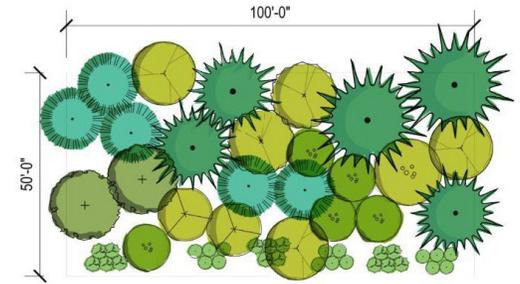
- 250' Building setback on Route 3
- Rainwater Collection Cisterns
- Stormwater Facilities



# Cross Section & Buffer Exhibit



**ENHANCED TYPE C  
(LARGER CALIPER)  
PROPOSED PROFFER**



**ENHANCEMENT:**

**LARGE DECIDUOUS TREES**

- (70%) 2" CALIPER: (5) PER 100 LF
- (30%) 3" CALIPER: (2) PER 100 LF

**LARGE EVERGREEN TREES**

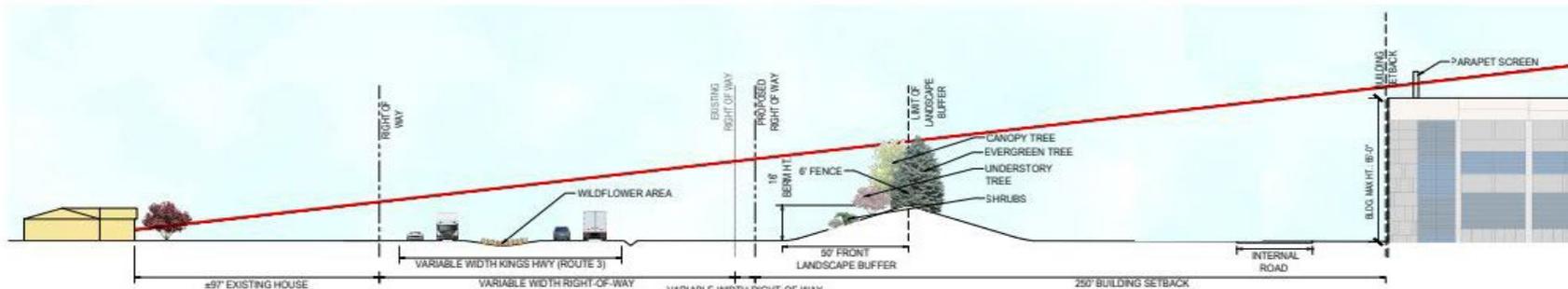
- (50%) 8' HT.: (5) PER 100 LF
- (30%) 10' HT.: (3) PER 100 LF
- (20%) 12' HT.: (2) PER 100 LF

**ORNAMENTAL TREES**

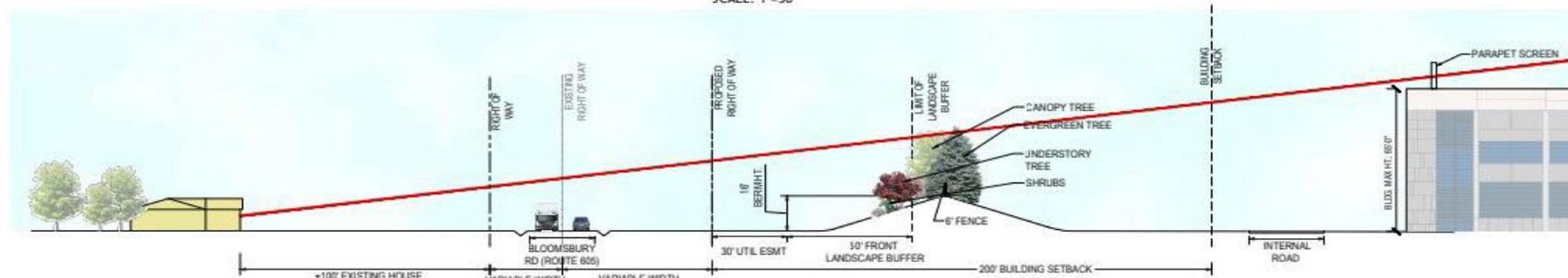
- (60%) 2" CALIPER: (5) PER 100 LF
- (30%) 3" CALIPER: (2) PER 100 LF
- (10%) 5" CALIPER: (1) PER 100 LF

**SHRUBS**

- 24" HT.: (30) PER 100 LF



**CROSS SECTION A-A  
SCALE: 1"=30'**



**CROSS SECTION B-B**

# Illustrative Viewsheds





**View 1**  
*(Proposed)*  
Along Kings  
Highway West  
**10 Years Growth**



# View 2

(Proposed)

From House on Kings Highway

10 Years Growth





# View 4

*(Proposed)*

Along Kings Highway East

**10 Years Growth**



# View 5

*(Proposed)*

From Bloomia Nursery

*Existing Growth*



# View 6

(Proposed)

Along Bloomsbury Road

*Existing Growth*



# View 7

*(Proposed)*

From House on Bloomsbury Road  
*10 Years Growth*



# View 8

(Proposed)

Along Bloomsbury Road  
(Proposed Berms / Landscaping)  
**10 Years Growth**

# Transportation Improvements

## PHASE 1

### Entrance 1/2

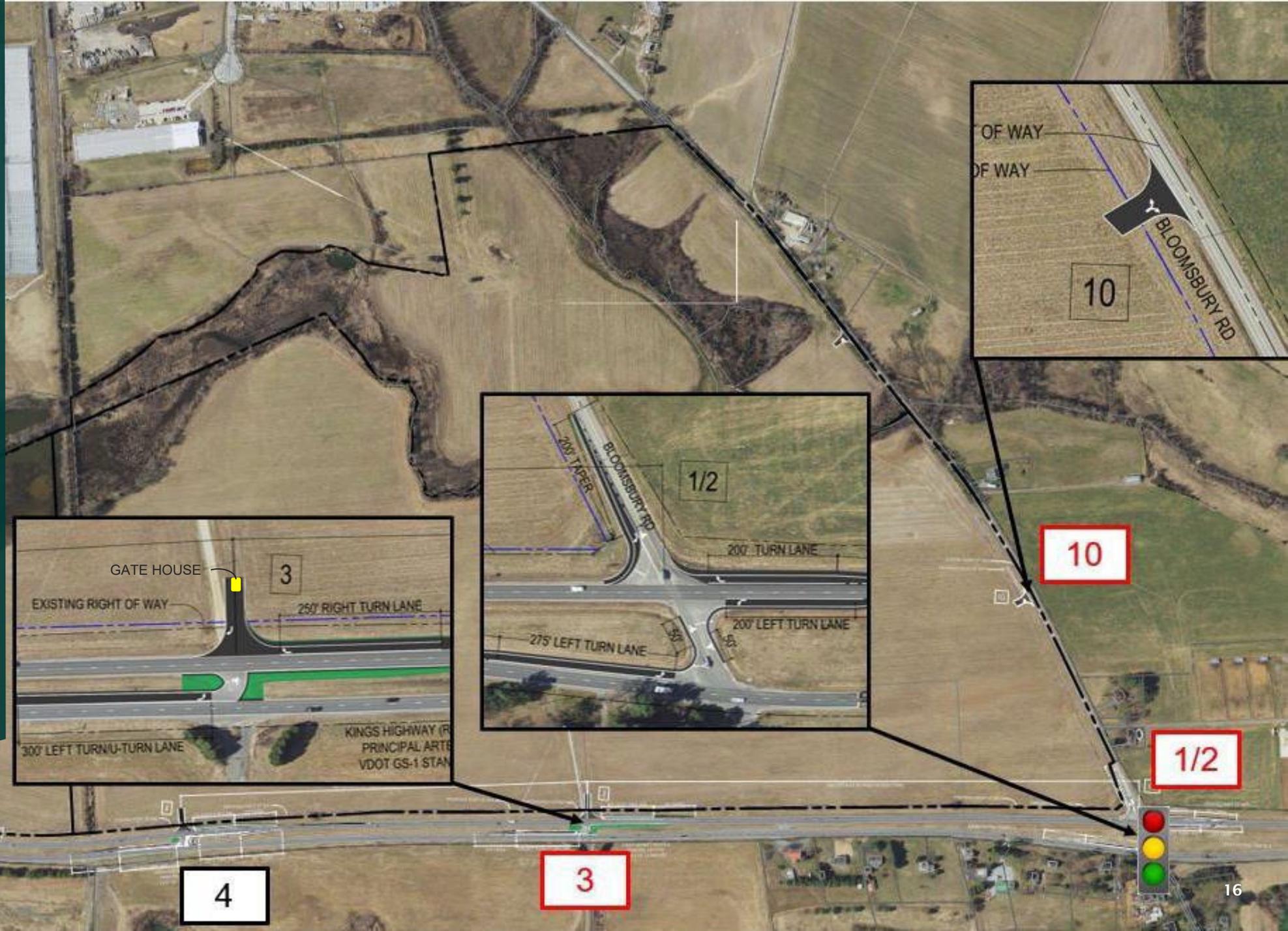
- Construct right turn lane (VDOT project)
- Extend left turn lanes
- Signal Justification Report

### Entrance 3

- Restrict left turn from site
- Construct right turn lane
- Extend left turn lanes

### Entrance 10

- Construct Full entrance feature



# Transportation Improvements

## PHASE 2

### Entrance 1/2

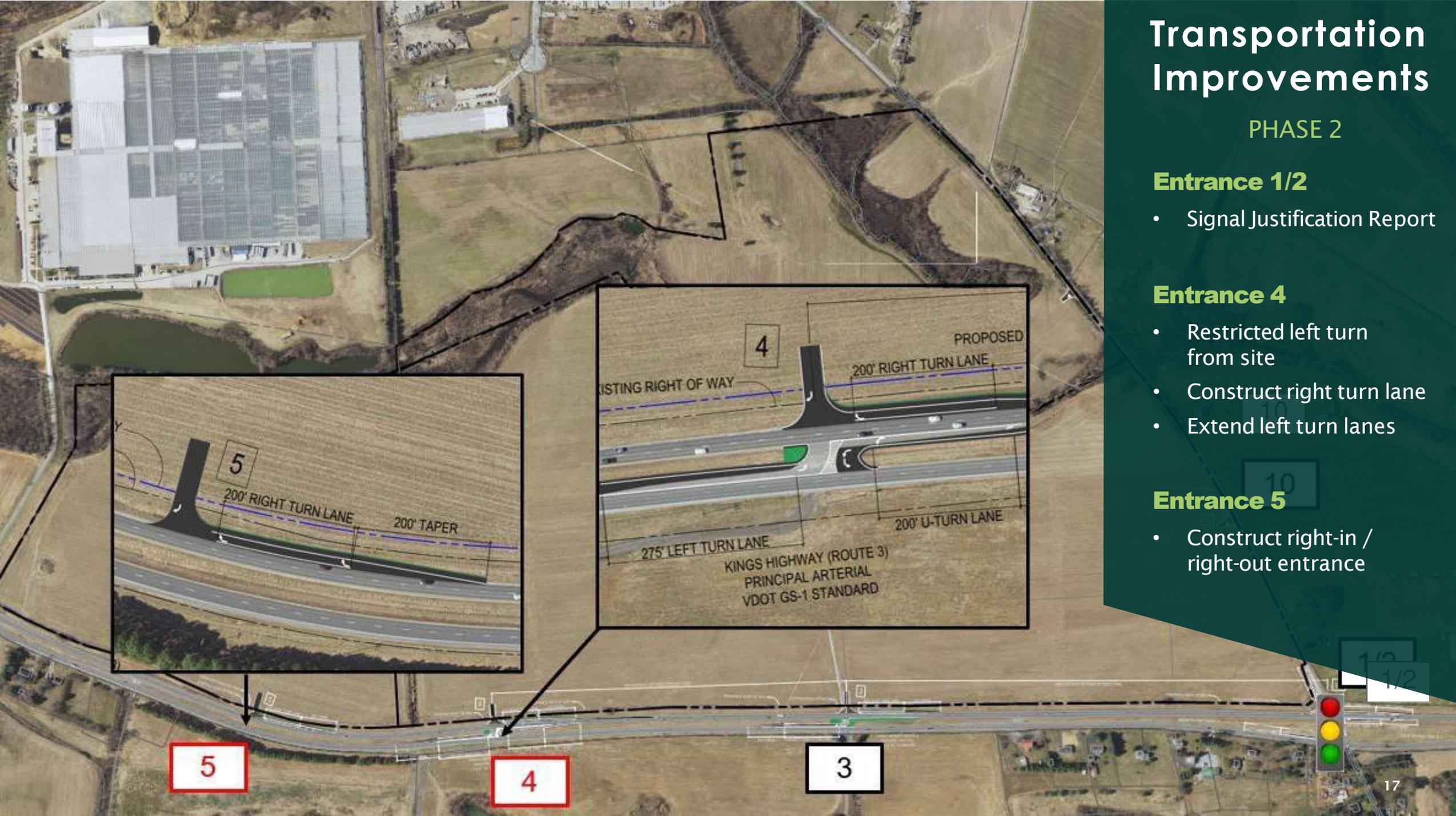
- Signal Justification Report

### Entrance 4

- Restricted left turn from site
- Construct right turn lane
- Extend left turn lanes

### Entrance 5

- Construct right-in / right-out entrance



**Smart Scale Round 5  
Rte 3-Rte 605 (Bloomsbury Rd) Roadway  
Improvements (Turn Lane)**

June 2022

**Legend**

- Prop. Pavement - Mill & Overlay
- Prop. Pavement - New Mainline and Shoulder
- Proposed RW
- Existing RW (from GIS)
- Proposed Permanent Utility Easement
- Proposed Temporary Construction Easement
- Potentially Impacted Parcel
- Prop. Shared Use Path
- Prop. Sidewalk/Conc. Areas

Location: King George County



Sheet 1/1

FULL APPLICATION

PRESUMED PRESCRIPTIVE RIGHT OF WAY, ROUTE 605, FROM COUNTY GIS

EXISTING LANES ON RTE 605 TO BE REPLACED

REPLACE EXISTING RIGHT TURN TAPER TO FULL LENGTH RIGHT TURN LANE

1/2

WB ROUTE 3 - KING'S HIGHWAY

EB ROUTE 3 - KING'S HIGHWAY

ROUTE 605 - LAGRANGE LANE

**Estimated Cost**

- \$2,500,000 Value Added
- Safety Improvement

# Proffers & Benefits

## TRANSPORTATION IMPROVEMENTS

- PROVIDE 100' ROW ALONG KINGS HWY - IV (2)
- PROVIDE 60' ROW ALONG BLOOMSBURY ROAD - IV (2)
- RIGHT TURN AND TRAFFIC SIGNAL AT KINGS HWY AND BLOOMSBURY ROAD - IV (3)(4)  
(ESTIMATED PROJECT COST \$2.5 MILLION)

## SITE IMPROVEMENTS

- 1.8 ACRE DEDICATION FOR COUNTY OR KGCSA USE IN PHASE 1 - IX
- 1 ACRE OF ROW DEDICATION FOR FUTURE 4 LANE BLOOMSBURY ROAD (COMP PLAN) - IV(2)
- DATA CENTER SQUARE FOOTAGE - 6,500,000 SF, MAX ON 13 BUILDINGS - III(1)(2)
- 16' BERM HEIGHT - V(5)(b)
- ENHANCED LANDSCAPING MAJORITY EVERGREEN TREES -V(5)(c) & CDP
- WILDFLOWER MEADOWS ON ROUTE 3, TO BE MAINTAINED BY THE PROJECT (KINGS HWY) - V(5)(d)
- 250' SETBACK FROM ROW ON KINGS HWY MAINTAINED BY THE APPLICANT - V(4)
- 200' SETBACK FROM ROW ON BLOOMSBURY ROAD - V(4)
- NO DATA CENTER BUILDING FRONTING ON KINGS HWY AND BLOOMSBURY WILL EXCEED 65' IN HEIGHT - V(1)
- 8' HIGH SECURITY FENCE - X
- ARCHITECTURAL DESIGN PROFFER - X
- SOUND PROFFER TO INCLUDE NO LOADING/UNLOADING WITHIN 200' OF EXISTING RESIDENCES - XI
- ANNUAL SOUND TESTING AND ANALYSIS - XI
- NO BUILDINGS OR SUBSTATIONS IN FLOOD PLAIN
- HISTORICAL ARTIFACTS TO BE RETAINED BY COUNTY OR REGIONAL MUSEUM

# Proffers & Benefits

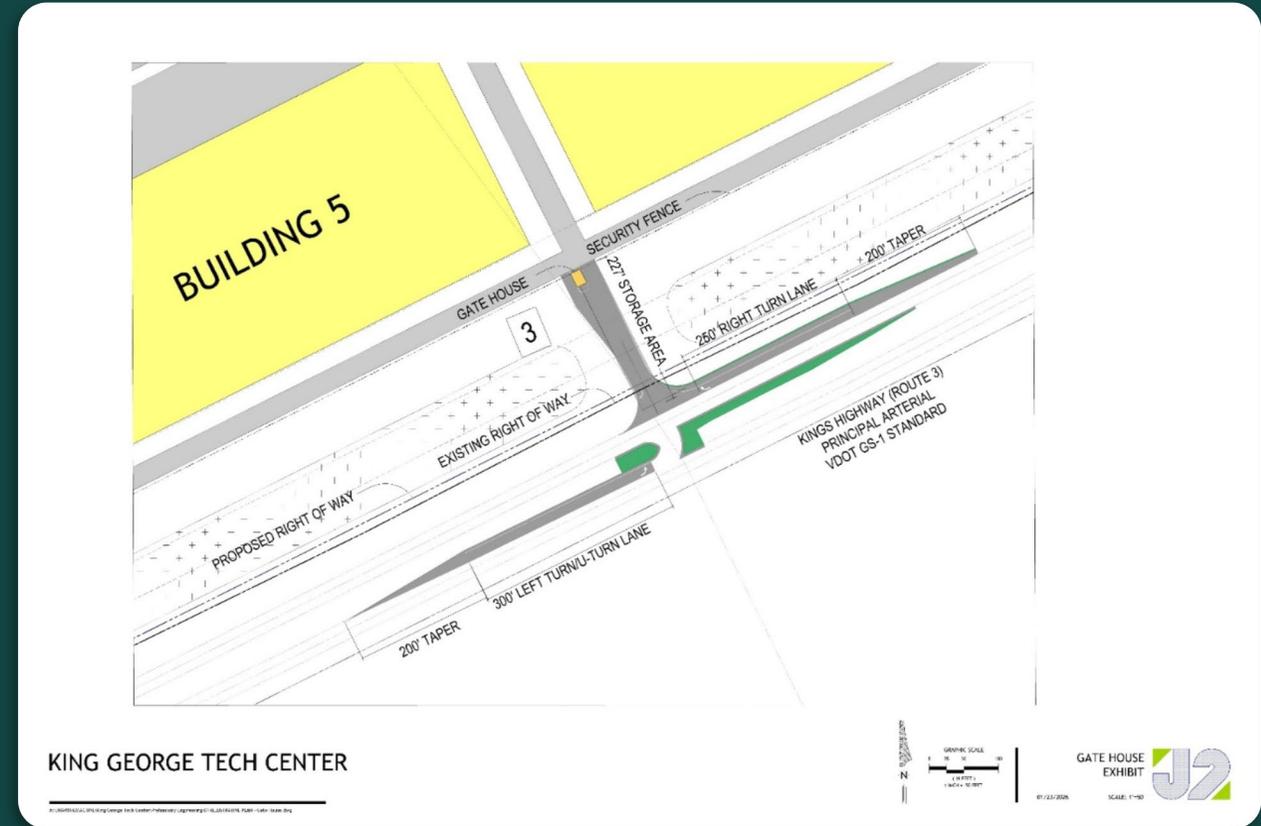
## GENERAL & CASH CONTRIBUTION

- EMERGENCY ACTION PLAN AT EACH SITE PLAN SUBMISSION TO FIRE RESCUE EMERGENCY SERVICES VII (1)
- FIRE TRUCK CASH CONTRIBUTION OF \$3,000,000 @ 1ST BLDG PERMIT VII (2)(a)
- PAY \$500,000 AT FIRST BUILDING PERMIT TO HIRE AND TRAIN FIRE AND RESCUE PERSONNEL VII (2)(b)
- PAY ANNUAL SUM OF \$2 PER 100 FINISHED SQUARE FEET OF CONSTRUCTED FACILITIES VII (2)(c)
- PARKS AND RECREATION CASH CONTRIBUTION (\$1,300,000) FOR MAINTENANCE AND CONSTRUCTION OF COUNTY PARKS, INCLUDING THAT NOT OWNED BY THE COUNTY @ 1ST BLDG PERMIT VIII (1)
- INCREASED WORKFORCE VOCATIONAL TRAINING/OR FACILITIES INCLUDING NEW CONSTRUCTION A CASH CONTRIBUTION (\$3,500,000) @ 1ST BLDG PERMIT VIII (2)
- ADVANCED AVAILABILITY FEES FOR WATER (\$2,500,000) AND SEWER (\$2,500,000) FOR A TOTAL (\$5,000,000) VIII (4)
- REIMBURSEMENT OF \$100,000 FOR ATTORNEY'S FEES FOR NONCOMPLIANCE WITH PROFFERS VIII (6)
- CONVEYANCE OF GROUNDWATER WELLS & ADJACENT FACILITIES CONSTRUCTED BY APPLICANT WHEN KGCSA SERVICES BECOME AVAILABLE V (7)
- NO WELL OR GROUND WATER FOR COOLING OF DATA CENTER EQUIPMENT. NO WATER DRAWN DIRECTLY FROM THE RAPPHANNOCK FOR ANY PURPOSE, UNLESS AUTHORIZED BY KGCSA V (7)
- PROFFER TO REPAIR/REPLACE ANY ADJACENT PROPERTY WELL IF IMPACTED V (8)
- PROFFER THAT ONLY BACK-UP GENERATION ENGINES THAT MEET TIER 4 EMISSION STANDARDS OR BETTER VI (4)
- \$500,000 CASH CONTRIBUTION FOR HISTORICAL PRESERVATION & RESTORATION VIII (3) DEDICATED TO LOCAL MUSEUMS
- \$250,000 CASH CONTRIBUTION TO GENERAL PROPERTIES MAINTENANCE FUNDING FOR HWY & ROAD CLEANUP VIII (5)
- \$750,000 CASH CONTRIBUTION IF TRAFFIC SIGNAL WARRANT ANALYSIS NOT MET @ ENTRANCE ½ IV (5)
- WILDFLOWER MEADOWS ON ROUTE 3, TO BE MAINTAINED BY THE PROJECT (KINGS HWY) – V(5)(d)

# Summary of Updates

## FOLLOWING 1-17-2026 BOS PUBLIC HEARING

- PROFFER III(2) DEVELOPMENT OF THE PROPERTY, PHASING AND INTENSITY. THE REVISION LIMITS THE NUMBER OF DATA CENTER BUILDINGS ON THE PROPERTY TO 13.
- PROFFER V(7) SITE DESIGN, WATER. THE REVISION PROHIBITS THE APPLICANT FROM USING WATER DRAWN DIRECTLY FROM THE RAPPHANNOCK FOR ANY PURPOSE, UNLESS AUTHORIZED BY KGCSA
- PROFFER V(8) SITE DESIGN, FAILURE OF ADJACENT PROPERTY WELL. A SENTENCE HAS BEEN ADDED REQUIRING THE APPLICANT TO DEVELOP AND SUBMIT AN ARBITRATION PLAN TO THE ZONING ADMINISTRATOR FOR REVIEW AND APPROVAL INCLUDING CONSTRUCTION MITIGATION PLAN TO ADDRESS DAMAGE CAUSE, IF DAMAGE IS CAUSED BY CONSTRUCTION.
- PROFFER VIII(2) OTHER MONETARY CONTRIBUTIONS, OCCUPATIONAL/VOCATIONAL TRAINING. AN ADDITIONAL \$500,000 HAS BEEN ADDED TO THE PROFFER AND USE OF FUNDS HAS BEEN BROADENED TO INCLUDE AGRICULTURE AND FARMING. THE PROFFER CONTINUES TO GIVE THE BOARD OF SUPERVISORS BROAD DISCRETION IN THE USE OF THE PROFFERED FUNDS.
- UPDATED SHEET 9 OF CDP TO REFLECT GENERAL GUARD STATION LOCATION, SUBJECT TO FINAL SITE PLAN.
- GEV HAS AGREED (PROFFER VIII. OTHER MONETARY CONTRIBUTIONS) NOT TO RECEIVE STATE INFRASTRUCTURE GRANTS PURSUANT TO VIRGINIA CODE SECTION 59.1-284.42 WITHOUT THE EXPRESS APPROVAL OF THE BOARD OF SUPERVISORS.



# Results

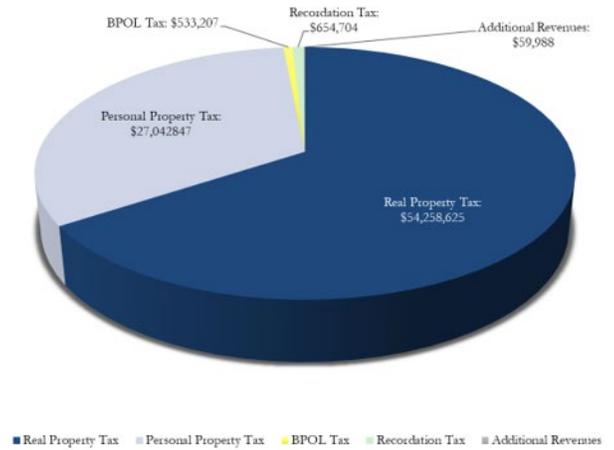
## REVENUES (In Today's Dollars)

Fiscal Year Ending	Real Property Tax (Schedule III-B)	BPOL Tax Revenues (Schedule IV)	Recordation Tax Revenues (Schedule V-B)	Personal Property Tax Revenues (Schedule VI)	Additional Tax Revenues (Schedule VII-B)	Estimated Total Revenues
30-Jun-26	\$0	\$0	\$0	\$0	\$0	\$0
30-Jun-27	\$0	\$0	\$0	\$0	\$0	\$0
30-Jun-28	\$0	\$0	\$0	\$0	\$0	\$0
30-Jun-29	\$0	\$0	\$0	\$0	\$0	\$0
30-Jun-30	\$0	\$0	\$0	\$0	\$0	\$0
30-Jun-31	\$2,921,618	\$28,711	\$572,866	\$1,682,100	\$4,080	\$5,209,376
30-Jun-32	\$7,095,359	\$69,727	\$818,380	\$3,880,844	\$8,626	\$11,872,936
30-Jun-33	\$13,355,969	\$131,251	\$1,227,571	\$7,000,226	\$15,444	\$21,730,460
30-Jun-34	\$19,616,580	\$192,775	\$1,227,571	\$9,902,819	\$22,262	\$30,962,006
30-Jun-35	\$25,877,190	\$254,299	\$1,227,571	\$12,701,959	\$29,080	\$40,090,099
30-Jun-36	\$32,137,801	\$315,823	\$1,227,571	\$15,609,104	\$35,898	\$49,326,196
30-Jun-37	\$38,398,412	\$377,346	\$1,227,571	\$18,627,454	\$42,716	\$58,673,498
30-Jun-38	\$44,659,022	\$438,870	\$1,227,571	\$21,760,294	\$49,534	\$68,135,291
30-Jun-39	\$50,919,633	\$500,394	\$1,227,571	\$25,010,996	\$56,352	\$77,714,946
<b>30-Jun-40</b>	<b>\$54,258,625</b>	<b>\$533,207</b>	<b>\$654,704</b>	<b>\$27,042,847</b>	<b>\$59,988</b>	<b>\$82,549,371</b>
30-Jun-41	\$54,258,625	\$533,207	\$0	\$26,119,082	\$59,988	\$80,970,902
30-Jun-42	\$54,258,625	\$533,207	\$0	\$25,894,507	\$59,988	\$80,746,327
30-Jun-43	\$54,258,625	\$533,207	\$0	\$26,412,397	\$59,988	\$81,264,217
30-Jun-44	\$54,258,625	\$533,207	\$0	\$26,940,645	\$59,988	\$81,792,465
30-Jun-45	\$54,258,625	\$533,207	\$0	\$27,479,458	\$59,988	\$82,331,278
30-Jun-46	\$54,258,625	\$533,207	\$0	\$28,029,047	\$59,988	\$82,880,867
30-Jun-47	\$54,258,625	\$533,207	\$0	\$28,589,628	\$59,988	\$83,441,448
30-Jun-48	\$54,258,625	\$533,207	\$0	\$29,161,420	\$59,988	\$84,013,240
30-Jun-49	\$54,258,625	\$533,207	\$0	\$29,744,649	\$59,988	\$84,596,469
30-Jun-50	\$54,258,625	\$533,207	\$0	\$30,339,542	\$59,988	\$85,191,362
30-Jun-51	\$54,258,625	\$533,207	\$0	\$30,946,333	\$59,988	\$85,798,153
30-Jun-52	\$54,258,625	\$533,207	\$0	\$31,565,259	\$59,988	\$86,417,079
30-Jun-53	\$54,258,625	\$533,207	\$0	\$32,196,565	\$59,988	\$87,048,384
30-Jun-54	\$54,258,625	\$533,207	\$0	\$32,840,496	\$59,988	\$87,692,316
30-Jun-55	\$54,258,625	\$533,207	\$0	\$33,497,306	\$59,988	\$88,349,126
30-Jun-56	\$54,258,625	\$533,207	\$0	\$34,167,252	\$59,988	\$89,019,072
30-Jun-57	\$54,258,625	\$533,207	\$0	\$34,850,597	\$59,988	\$89,702,417
<b>Total</b>	<b>\$1,211,636,833</b>	<b>\$11,906,920</b>	<b>\$10,638,946</b>	<b>\$651,992,824</b>	<b>\$1,343,777</b>	<b>\$1,887,519,299</b>

## Key Highlights

- 20,079 Temporary Jobs (Direct and Indirect)
- 2,419 Permanent Jobs (Direct and Indirect)
- Overwhelmingly Positive Economic Impact

**Projected Annual Revenues**  
(\$82,549,371)



# Cash Proffer Worksheet

## King George Technology Center

Cash Proffers	KGTC Current
Workforce Training and Capital Projects Facilities	3,500,000
Parks and Recreation	1,300,000
Public Safety	3,000,000
Attorney Fees	100,000
Emergency Services Training	500,000
Historic Resources	500,000
General Properties Contribution	250,000
<b>Total Cash Proffers</b>	<b>9,150,000</b>

Other Cash Proffers		
Annual Public Safety Contributions @ occupancy	1,993,000	at 20Yrs
\$2 per 100 Sq ft = \$130,000 per year	3,293,000	at 30Yrs
	4,593,000	at 40 Yrs

Other Proffers	KGTC Current
Dedication of Water and or sewer facilities	5,000,000
Cash Contribution for traffic signal if Warrents not meet	750,000
Pre Paid Availability Fees	5,000,000
<b>Total Other Proffers</b>	<b>10,750,000</b>

Dedication of Land to King George County	KGTC Current
Parcel	18 acres
ROW for 4 lane portion of Bloomsbury Road	1 acre
<b>Total Land Dedication</b>	<b>19 acres</b>

# KING GEORGE

## TECHNOLOGY CENTER

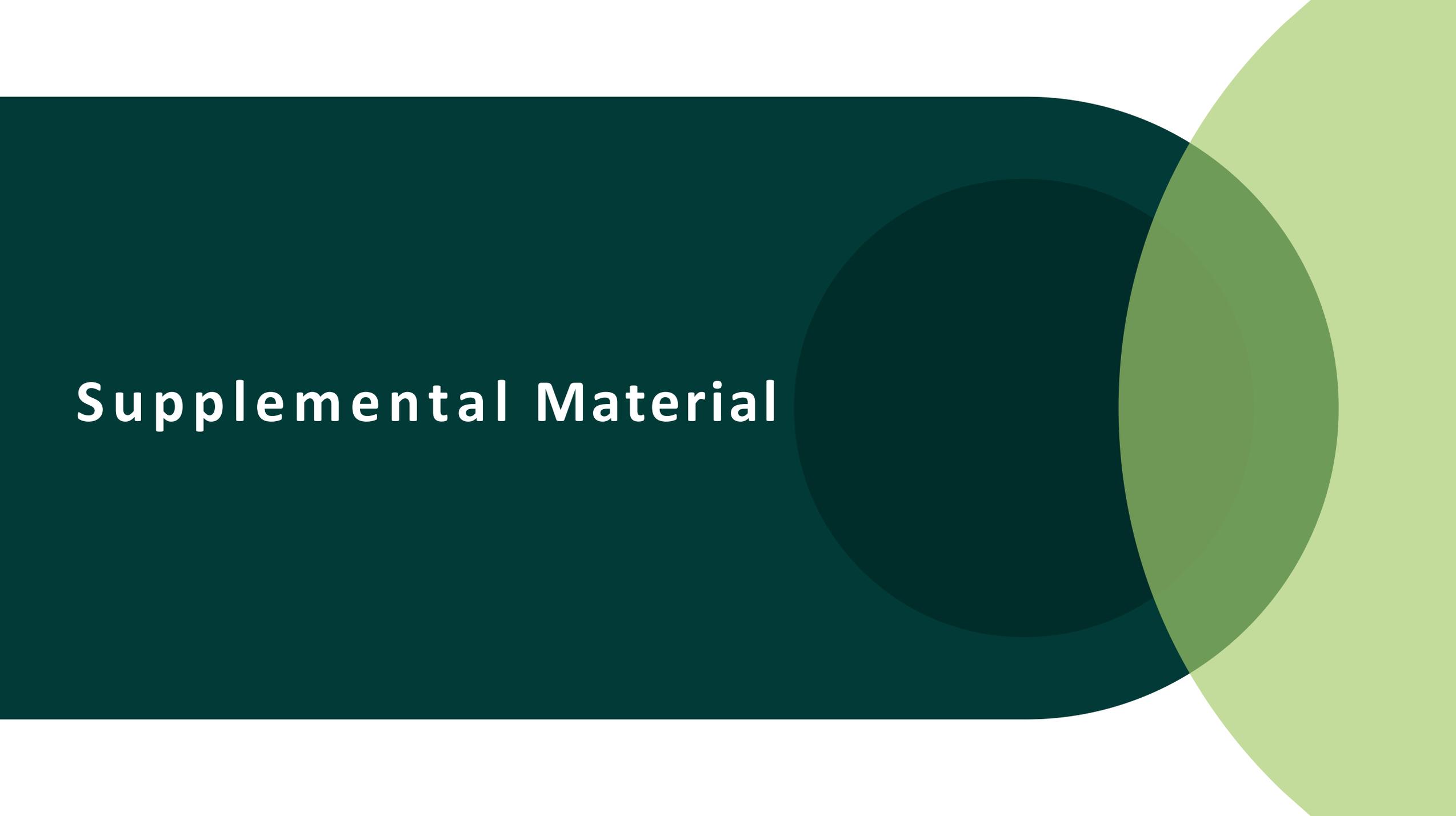
### HIGHLIGHTS

## Green Energy Ventures

### KING GEORGE COUNTY

- Conformance with existing Comprehensive Plan
- Mitigating visual impacts with increases to setbacks, increases in berm heights, increases in evergreen and tree canopy buffer
- No groundwater for cooling of data centers
- No direct increases to County residents in electric bills specific to our data centers
- Best Storm Water Management practices implemented, utilizing stormwater and controlling run-off, minimizing environmental impacts
- Sound attenuation measures ensuring compliance with sound ordinances
- Tier 4 generators, exceeding air quality standards
- Projecting \$100M + annual revenues at build-out with limited services required by County
- ~17,000 construction period jobs, ~1,300 high wage permanent jobs
- \$9,150,000 CASH proffers paid up front (first building permit), \$14,150,000 proffered value and 19-acres of land dedication
- ZERO economic investments or incentives from County
- Application for the nature of the land use, not to permit the land use

MEETING DATE: FEBRUARY 17, 2026

The background features a dark teal rounded rectangle on the left and a light green rounded rectangle on the right. Two overlapping circles are positioned in the center-right area: a dark teal circle on the left and a light green circle on the right, both overlapping the teal rectangle. The text "Supplemental Material" is centered horizontally within the dark teal area.

# Supplemental Material

# Assumptions

## IMPORTANT HIGHLIGHTS



### Development Density

- 6,500,000 square feet of data center development
- 40,000 square foot water treatment plan (assumed exempt)

### Construction Timing

- Start Dates – 2027
- Completion – 2040

# Methodology

## Development

Review development density and timing with developer

## Economic Impacts

Review each line item from the County adopted budget

Evaluate line items impacted by the future development

Project increases in future revenues applying “case study approach” or “service factor approach”

## Base Line Assumptions

*(e.g., real property values, personal property values, and estimated jobs):*

Research accessible and comparable market data in King George County

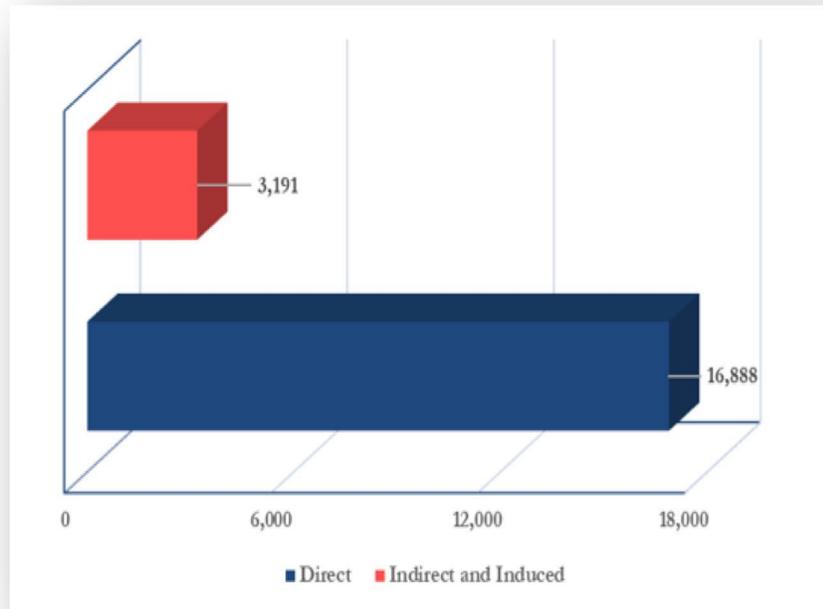
Research third party market data

Research comparable county source data

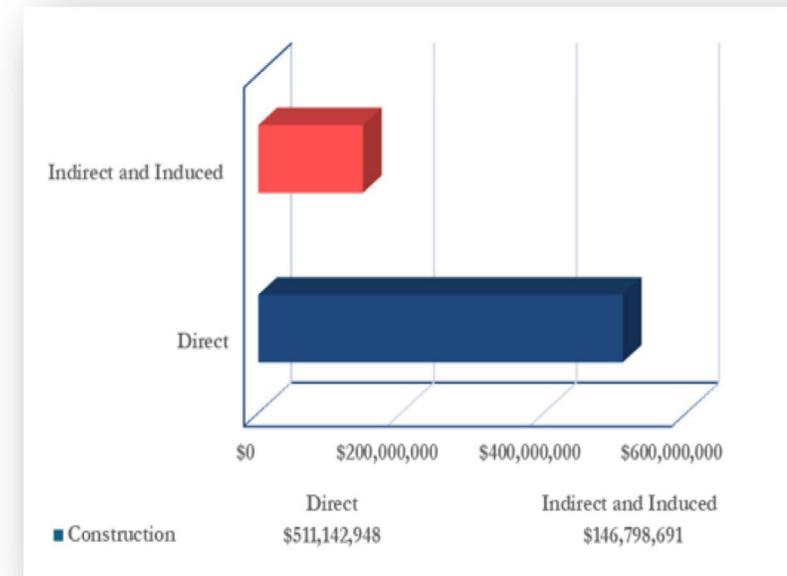
# Results

## TEMPORARY JOBS

CONSTRUCTION PERIOD JOBS IMPACTS



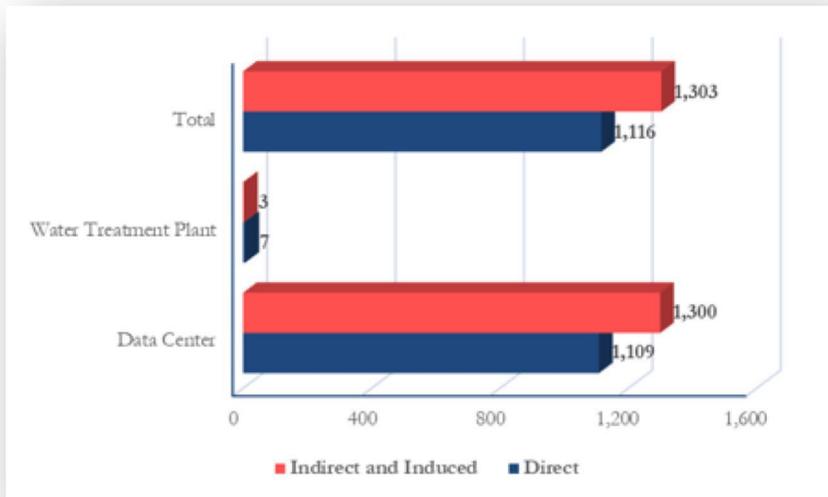
CONSTRUCTION PERIOD JOBS INCOME/WAGES OUTPUTS



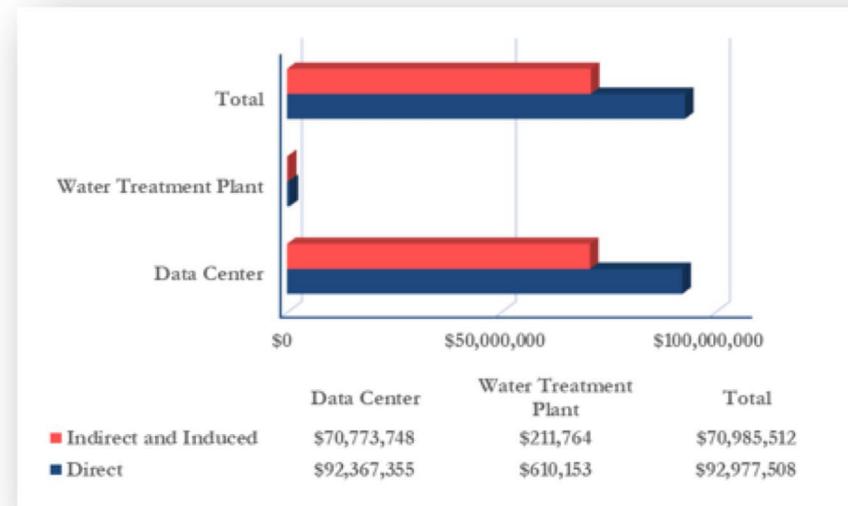
# Results

## PERMANENT JOBS

PERMANENT JOBS IMPACTS



PERMANENT JOBS INCOME/WAGES OUTPUTS

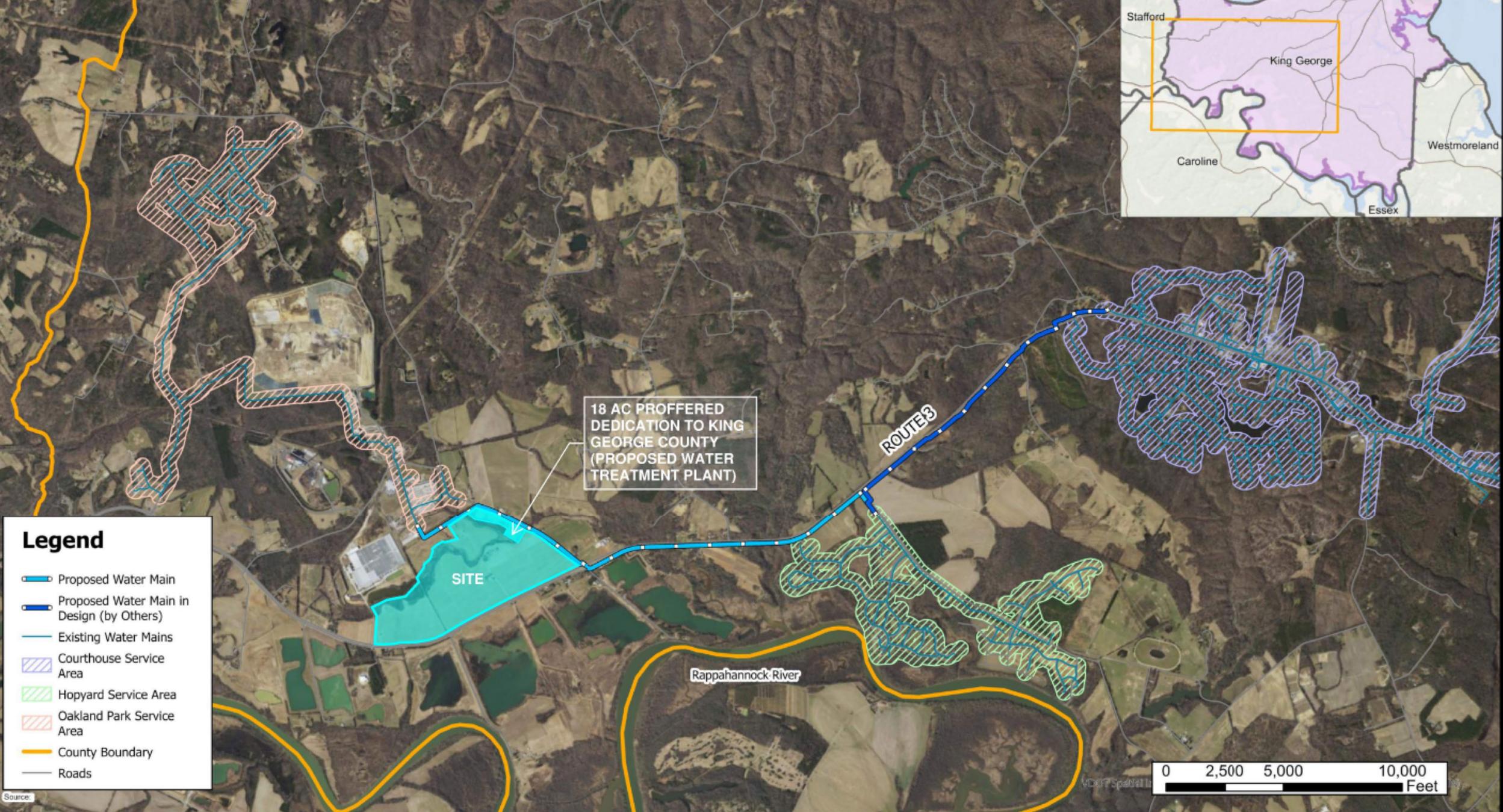


# Results

## Revenues (Includes Inflation)

Fiscal Year Ending	Real Property Tax (Schedule III-B)	BPOL/Tax Revenues (Schedule IV)	Recordation Tax Revenues (Schedule V-B)	Personal Property Tax Revenues (Schedule VI)	Additional Tax Revenues (Schedule VII-B)	Estimated Total Revenues
30-Jun-26	\$0	\$0	\$0	\$0	\$0	\$0
30-Jun-27	\$0	\$0	\$0	\$0	\$0	\$0
30-Jun-28	\$0	\$0	\$0	\$0	\$0	\$0
30-Jun-29	\$0	\$0	\$0	\$0	\$0	\$0
30-Jun-30	\$0	\$0	\$0	\$0	\$0	\$0
30-Jun-31	\$2,980,051	\$31,078	\$584,324	\$1,682,100	\$4,417	\$5,281,968
30-Jun-32	\$7,833,849	\$76,984	\$903,558	\$3,880,844	\$9,524	\$12,704,759
30-Jun-33	\$14,746,069	\$147,810	\$1,355,337	\$7,000,226	\$17,392	\$23,266,834
30-Jun-34	\$21,658,289	\$221,438	\$1,355,337	\$9,902,819	\$25,572	\$33,163,455
30-Jun-35	\$28,570,509	\$297,951	\$1,355,337	\$12,701,959	\$34,072	\$42,959,829
30-Jun-36	\$38,407,647	\$377,437	\$1,467,061	\$15,609,104	\$42,901	\$55,904,150
30-Jun-37	\$45,889,656	\$459,983	\$1,467,061	\$18,627,454	\$52,070	\$66,496,224
30-Jun-38	\$53,371,665	\$545,680	\$1,467,061	\$21,760,294	\$61,589	\$77,206,289
30-Jun-39	\$60,853,675	\$634,621	\$1,467,061	\$25,010,996	\$71,468	\$88,037,820
30-Jun-40	\$70,189,317	\$689,760	\$846,930	\$27,042,847	\$77,601	\$98,846,455
30-Jun-41	\$70,189,317	\$703,555	\$0	\$26,119,082	\$79,153	\$97,091,107
30-Jun-42	\$70,189,317	\$717,626	\$0	\$25,894,507	\$80,736	\$96,882,186
30-Jun-43	\$70,189,317	\$731,979	\$0	\$26,412,397	\$82,351	\$97,416,044
30-Jun-44	\$75,975,174	\$746,618	\$0	\$26,940,645	\$83,998	\$103,746,435
30-Jun-45	\$75,975,174	\$761,551	\$0	\$27,479,458	\$85,678	\$104,301,860
30-Jun-46	\$75,975,174	\$776,782	\$0	\$28,029,047	\$87,391	\$104,868,394
30-Jun-47	\$75,975,174	\$792,317	\$0	\$28,589,628	\$89,139	\$105,446,258
30-Jun-48	\$82,237,972	\$808,164	\$0	\$29,161,420	\$90,922	\$112,298,478
30-Jun-49	\$82,237,972	\$824,327	\$0	\$29,744,649	\$92,740	\$112,899,688
30-Jun-50	\$82,237,972	\$840,814	\$0	\$30,339,542	\$94,595	\$113,512,922
30-Jun-51	\$82,237,972	\$857,630	\$0	\$30,946,333	\$96,487	\$114,138,421
30-Jun-52	\$89,017,025	\$874,782	\$0	\$31,565,259	\$98,417	\$121,555,484
30-Jun-53	\$89,017,025	\$892,278	\$0	\$32,196,565	\$100,385	\$122,206,253
30-Jun-54	\$89,017,025	\$910,124	\$0	\$32,840,496	\$102,393	\$122,870,038
30-Jun-55	\$89,017,025	\$928,326	\$0	\$33,497,306	\$104,441	\$123,547,098
30-Jun-56	\$96,354,891	\$946,893	\$0	\$34,167,252	\$106,530	\$131,575,565
30-Jun-57	\$96,354,891	\$965,830	\$0	\$34,850,597	\$108,660	\$132,279,979
Total	\$1,736,699,145	\$17,562,338	\$12,269,066	\$651,992,824	\$1,980,622	\$2,420,503,995

\\amp;employees.root.local\EN\VECC\Richmond\Projects\2024\51806 - KG Oakland Park Decommissioning PER\AI\Figures\AI\_Figures (updated again).aox



**Legend**

- Proposed Water Main
- Proposed Water Main in Design (by Others)
- Existing Water Mains
- Courthouse Service Area
- Hopyard Service Area
- Oakland Park Service Area
- County Boundary
- Roads



